

**ANNUAL GRANTS ACQUITTAL**

**FORM 8**

**Declaration pursuant to Section 36A for Emergency Services Levy purposes  
Fire and Emergency Services Act 1998**

Local Government Name: **Shire of Dowerin**

Local Government Contact: **Kahli Rose**

Phone No: **08 9631 1202**

**OPERATING GRANT**

EXPENDITURE ITEM	BUSH FIRE BRIGADE		STATE EMERGENCY SERVICE	
	2023/24 Budget	2023/24 Actual	2023/24 Budget	2023/24 Actual
<b>RECURRENT:</b>				
1. Purchase of Plant & Equipment <\$1,500 per item		0		
2. Maintenance of Plant and Equipment		1,217		
3. Maintenance of Vehicles/Trailers/Boats		233		
4. Maintenance of Land and Buildings		719		
5. Clothing and Accessories		12,944		
6. Utilities, Rates and Taxes		3,235		
7. Other Goods and Services		5,906		
8. Insurances		12,842		
<b>Sub Total Recurrent</b>		<b>\$37,096</b>		<b>\$0</b>
<b>NON-RECURRENT:</b>				
9. Purchase of Plant and Equipment \$1,500 to \$5,000 per item		0		
<b>Sub Total Non-Recurrent</b>		<b>\$0</b>		<b>\$0</b>
<b>Total Operating Budget/Actual</b>	<b>\$34,138</b>	<b>\$37,096</b>	<b>\$0</b>	<b>\$0</b>
<b>Variance Between Budget &amp; Actual <sup>(a)</sup></b>		<b>-\$2,958</b>		<b>\$0</b>

**ANNUAL EXPENDITURE DECLARATION**

To the best of my knowledge, information and belief, the figures set out in the Schedule above are true figures verifying the total operating expenditure of the said organisation for the twelve months ended 30 June 2024.

CEO Signature: \_\_\_\_\_

Date: \_\_\_\_\_

**All figures are to be GST EXCLUSIVE.**

- (a) As a separate attachment, please provide an explanation of any significant variations.
- (b) Attach System Generated reports across each Line Item, costed copies of the maintenance records and insurance schedules for each appliance/vehicle.**
- (c) Capital Grants of a physical nature should have been acquitted at the time of receipt of the asset on Form 9 and forwarded to DFES Asset Planning & Resource Allocation.
- (d) Cash Capital Grants are acquitted at the time the grant is paid subject to the conditions of this Manual.

**This form must be completed and submitted by 31 August 2024 to:**

**Asset Planning & Resource Allocation, Department of Fire and Emergency Services, PO Box P1174, Perth WA 6844  
Or via email to lggs@dfes.wa.gov.au**

**DO NOT CHANGE THE LAYOUT OF THIS FORM**

Acct Code	Account	Current Budget	Actual	Variance \$
<b>EXPENSES</b>				
120505070	ESL BFB - Clothing & Accessories MUN	14000.00	13799.00	201.00
120505300	ESL BFB - Insurance Expenses MUN	12381.00	0.00	<b>12381.00</b>
120505650	ESL BFB - Maintenance Plant & Equipment MUN	6504.00	287.28	6216.72
120505660	ESL BFB - Maintenance Vehicles/Trailers/Boats MUN	3500.00	799.86	2700.14
120505690	ESL BFB - Plant & Equipment \$1,200 to \$5,000 per item MUN	0.00	0.00	0.00
120505860	ESL BFB - Plant & Equipment < \$1,200 per item MUN	3000.00	207.84	2792.16
120505870	ESL BFB - Other Goods and Services MUN	9452.00	2823.63	6628.37
120505880	ESL BFB - Utilities, Rates & Taxes MUN	4367.00	1019.98	<b>3347.02</b>
120505890	ESL BFB - Maintenance Land & Buildings MUN	4872.00	2017.24	2854.76
		<b>\$ 58,076.00</b>	<b>\$ 20,954.83</b>	<b>\$ 37,121.17</b>
<b>INCOME</b>				
130505020	ESL BFB - Admin Fee/Commission MUN	0.00	-4000.00	4000.00
130505100	ESL BFB - Operating Grant MUN	-24373.00	-16258.00	-8115.00
		<b>-\$ 24,373.00</b>	<b>-\$ 20,258.00</b>	<b>4,115.00</b>
	<b>* Total *</b>	<b>\$ 33,703.00</b>	<b>\$ 696.83</b>	<b>\$ 33,006.17</b>